



LOTTERY FUNDRAISING SCHEME

THE NEED FOR FUNDS

- St Brigid's has **18 teams** with 370 playing members and a primary section of over 150 children (i.e. **over 520 individuals participating** in Gaelic sports) across ladies football, hurling and men's football.
- The club provided over **700 distinct games and coaching** sessions throughout 2009 i.e. on average 2 games/coaching sessions **every day, 52 weeks of the year.**
- We operate from **3 sites** – YMCA, Musgrave & Harlequins (plus various indoor facilities)
- The annual running cost of the club is over **£75,000 EACH YEAR.**
 - Insurance & affiliation fees alone cost **£14,500 EACH YEAR**
 - The hire and maintenance of facilities costs over **£37,000 EACH YEAR.**
 - The provision of equipment for all teams costs over **£6,000 EACH YEAR.**
- Income from membership subscriptions in 2009 was £26,000 i.e. **1/3 of income necessary** to run the club on a yearly basis.
- Other sources of income are sponsorship and fundraising – in 2009 sponsorship income **fell by 50%.**

SCHEME OUTLINE

- The scheme is syndicate based i.e. the winnings are pooled and shared evenly between the paid up scheme members.
- Membership fees collected on the 1st day of each month
- Membership of the scheme will cost £10.00 per month.
- 50% of the scheme collections will be used to purchase tickets weekly each in the National Lottery and Euro Millions lottery on a 50:50 basis. Numbers are selected randomly
- Payout from the scheme will be made on a 3 monthly basis or when the pooled winnings reach £5,000.
- Only members of the scheme in the month that winning tickets are registered will share in that distribution.
- The scheme will operate for a minimum of 12 months from 1st November 2009.